

**Clint Independent School District
2012-2013 Official Budget**

General Fund			
2012-2013			
Function	Description	Budget	Percentage
11	Instruction	47,653,932	56.45%
12	Instruction Resource/Media Services	1,075,227	1.27%
13	Curriculum & Staff Development	1,059,456	1.26%
21	Instructional Leadership	1,988,050	2.36%
23	School Leadership	6,336,629	7.51%
31	Guidance, Counseling & Evaluation	1,894,960	2.24%
32	Social Work Services	204,428	0.24%
33	Health Service	850,059	1.01%
34	Student Pupil Transportation	3,160,886	3.74%
36	Extra Curricular Activity	2,822,410	3.34%
41	General Administration	3,280,058	3.89%
51	Maintenance & School Services	9,493,652	11.25%
52	Security & Monitoring Services	2,062,093	2.44%
53	Data Processing Services	1,870,342	2.22%
61	Community Services	154,010	0.18%
81	Facility Acquisition & Construction	230,588	0.27%
95	Juvenile Justice Alternative Ed Program (JJAEP)	55,000	0.07%
99	Other Intergovernmental Charges (Tax Office)	225,000	0.27%
	Total	\$84,416,779	100.00%

Child Nutrition Program Fund			
2012-2013			
Function	Description	Budget	Percentage
35	Food Services	7,732,986	97.12%
51	Maintenance & School Services	229,382	2.88%
	Total	\$7,962,368	100.00%

Debt Service Fund			
2012-2013			
Function	Description	Budget	Percentage
71	Debt Service	11,313,851	100.00%
	Total	\$11,313,851	100.00%